

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2022-2023

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institution Information

Name of Reporting Institution:	The University of Scranton
Information for the Reporting year:	2022-2023
Total Male Full-Time Undergraduates:	1,464
Total Female Full-Time Undergraduates:	1,981
Total Full-Time Undergraduates:	3,445

Institutional Contact

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Current Classification

Classification:	NCAA Division III (Without Football)
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Table Information

Table 1:	Athletics Participation
Table 2:	Head Coaching Assignments (Men's Teams)
Table 3:	Head Coaching Assignments (Women's Teams)
Table 4:	Assistant Coaching Assignments (Men's Teams)
Table 5:	Assistant Coaching Assignments (Women's Teams)
Table 6:	Head Coaches' Salaries (Men's & Women's Teams)
Table 7:	Assistant Coaches' Salaries (Men's & Women's Teams)
Table 8:	Athletically Related Student Aid (Men's & Women's Teams)
Table 9:	Recruiting Expenses (Men's & Women's Teams)
Table 10:	Operating (Game Day) Expenses (Men's & Women's Teams)
Table 11:	Revenues & Expenses (Men's & Women's Teams)

TABLE 1 - ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team.

SPORT	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men	Women	Men	Women	Men	Women
Baseball	45					
Basketball	16	16				
Cross Country	19	17	19	16	19	16
Field Hockey		25				
Golf	25	10				
Lacrosse	39	31				
Soccer	33	35		1		
Softball		28				
Swimming and Diving (combined)	18	36				
Swimming	17	31				
Diving	1	5				
Tennis	9	10				
Track and Field (Indoor)	40	47	19	27		
Track and Field (Outdoor)	38	44				
Volleyball		23				
Wrestling	25					
TOTAL BY GENDER	307	322	38	44	19	16

TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS					
MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
Baseball		1	1		1
Basketball		1	1		1
Cross Country		1		1	1
Golf		1		1	1
Lacrosse	1		1		1
Soccer	1		1		1
Swimming and Diving (combined)		1	1		1
Tennis		1		1	1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Wrestling		1		1	1
TOTAL BY GENDER	2	9	7	4	11
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Total Head Coaches
TOTAL BY GENDER	0	0	0	0	0

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Basketball	1		1		1
Cross Country		1		1	1
Golf		1		1	1
Swimming and Diving (combined)		1	1		1
Track and Field (Indoor)		1	1		1
Track and Field (Outdoor)		1	1		1
Volleyball		1		1	1
TOTAL BY GENDER	1	6	4	3	7
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Head Coaches
Field Hockey	1		1		1
Lacrosse	1		1		1
Soccer		1	1		1
Softball	1		1		1
Tennis		1	1		1
TOTAL BY GENDER	3	2	5	0	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Baseball		4		4	4
Basketball	1		1		1
Golf		1	1		1
Lacrosse	1		1		1
Soccer	1		1		1
Track and Field (Indoor)		3		3	3
Track and Field (Outdoor)		3		3	3
Wrestling		2		2	2
TOTAL BY GENDER	3	13	4	12	16
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Swimming and Diving (combined)		4		4	4
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Wrestling					
TOTAL BY GENDER	0	6	0	6	6

TABLE 5 - ASSISTANT COACH ASSIGNMENTS - WOMEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Soccer	1		1		1
Softball	1	1	1	1	2
Track and Field (Indoor)		3		3	3
Track and Field (Outdoor)		3		3	3
Volleyball		1		1	1
TOTAL BY GENDER	2	8	2	8	10
FEMALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Insitiution Employee/Volunteer	Assistant Coaches
Basketball		3		3	3
Field Hockey		1		1	1
Lacrosse	1		1		1
Swimming and Diving (combined)		4		4	4
Tennis		1		1	1
Track and Field (Indoor)		1		1	1
Track and Field (Outdoor)		1		1	1
Volleyball		1		1	1
TOTAL BY GENDER	1	12	1	12	13

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	\$ 25,786	\$ 27,804
Number of Head Coaching Positions used to Calculate the Average	11	12
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 63,741	\$ 63,552
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	4.45	5.25

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	\$ 5,561	\$ 4,565
Number of Assistant Coaching Positions used to Calculate the Average	16	17
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	6	6
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 23,790	\$ 22,758
Sum of Full-Time Equivalent Positions (FTE) used to Calculate the Average	3.74	3.41

TABLE 8 - ATHLETICALLY RELATED STUDENT AID

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ -	\$ -	\$ -

TABLE 9 - RECRUITING EXPENSES

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
TOTAL	\$ 17,069	\$ 16,720	\$ 33,789

TABLE 10- OPERATING (GAME DAY) EXPENSES		
(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS, AND EQUIPMENT)		
SPORT	Men's Teams	Women's Teams
Basketball	\$ 106,976	\$ 92,720
Baseball	\$ 44,871	
Cross Country	\$ 21,333	\$ 12,000
Field Hockey		\$ 51,713
Golf	\$ 49,791	\$ 22,370
Lacrosse	\$ 146,203	\$ 84,985
Soccer	\$ 68,200	\$ 51,440
Softball		\$ 57,950
Swimming and Diving (combined)	\$ 33,630	\$ 68,280
Tennis	\$ 25,119	\$ 27,911
Track and Field (Indoor)	\$ 12,662	\$ 14,877
Track and Field (Outdoor)	\$ 12,028	\$ 13,928
Volleyball		\$ 83,139
Wrestling	\$ 44,677	
Total	\$ 565,490	\$ 581,313

TABLE 11- REVENUES AND EXPENSES

SPORT	Revenue Dollars	Expense Dollars
Football	\$ -	\$ -
Men's Basketball	\$ 356,996	\$ 356,996
All Other Men's Teams	\$ 1,102,875	\$ 1,102,875
Total of Men's Programs	\$ 1,459,871	\$ 1,459,871
Women's Basketball	\$ 263,398	\$ 263,398
All Other Women's Teams	\$ 1,197,439	\$ 1,197,439
Total of Women's Programs	\$ 1,460,837	\$ 1,460,837
Unalloated Funds	\$ 1,472,571	\$ 1,472,571
Grand Total	\$ 4,393,279	\$ 4,393,279